

starpoint

"Covering and Celebrating 40 years of
providing services and supports..."



STARPOINT 2017 ANNUAL REPORT



partnering with individuals, families and the community. enriching lives....realizing dreams



Starpoint 2017 Annual Report

40th Anniversary

www.starpointco.com

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FROM THE CEO

40 Years!

The theme of our annual report this year celebrates our fortieth anniversary. Starpoint has grown, expanded and prospered. At our inception we could never have anticipated the changes we would see over the next forty years. Desktop computers were just being introduced but not used widely in offices. Of course, cell phones and smartphones were not in use. Organizations did not have voice mail. Remember the pink “While you were out” messages? Funding for our service system used state funds. Medicaid did not become a source of operating revenue until the mid-eighties. Much has evolved and no doubt from where we are today it is difficult to envision what the next twenty to forty years will bring. I am certain that some things will remain constant. Our dedication to our mission and to those we serve will remain strong. We will work to give everyone whose life we touch a meaningful and fulfilling life. While much may change in the environment our commitment to the children and adults we serve will not alter. Bring on the future! We are ready.

STARPOINT'S RUBY 40TH ANNIVERSARY PLANS AND ACTIVITIES

Ruby Red Anniversary shirts may be in this week...stay tuned!!!



RESCHEDULED - Oct 1 — 40th Kick Off Family Picnic—11-2—Rouse Park - Bring a pot luck side dish to share
Hamburgers/Hot Dogs furnished—ATMOS will grill—games and activities—Consumers welcomed!

Oct 7 — Penrose Apple Day Parade & 40th float—need staff and consumer participants



Oct 14/15—Royal Gorge Bridge & Park—40th Weekend - \$8 per person coupon— employees and family members
Dinosaur Experience—\$7 per adult & \$4 kids (12 and under)— employee & family
Royal Gorge Rail Road— Half price tickets (normally \$49 per) Oct 15 and 22, 9:30a departure only

Oct 20 and 22— 1977 Movies—Skyline Theater—Star Wars (Oct 20, 7p) & Rescuers (Oct 22, 3p) \$3 per person each movie
Both movies “special”—\$5 per person—Tickets beginning 1 hour before show time only
Open to the Public

Sept 30 — Nov 2 — SPIRIT WEEK

Wear your favorite: Tie Dye on Monday; 70's costume on Halloween Tuesday; Wacky Wednesday—ALMOST anything goes; Sports Day Thursday with favorite team or sport and Friday—Crazy Hat/Crazy Hair



Nov 4—Disco Dance—Rialto Theater—Florence, 7–10p—\$5 per person —family friendly

Concessions available

Dance to the Boogie Machine

www.boogiemachine.com

Open to the Public



MANAGEMENT STAFF

Bob Arnold

Chief Executive Officer

Claudia Stevens

Chief Administrative Officer

Jana Butler

Finance Director

Yvonne Bustos

Adult Services Co-Director

Marilyn Core

Adult Services Co-Director

Bonnie Stumph

Adult Services Co-Director

Bryana Marsicano

Case Management Director

Brenda Aguirre

Early Headstart, Family Center,
Child Care Director

Jody Berg

Children's Services Director

Bill Davis

Chaffee County Director

Coleen Abeyta

Denver Director

Ron Hinkle

Foundation Director

Mary Yang

Foundation Director



STARPOINT BOARD OF DIRECTORS

Linda Bay

Fremont County

Wayne Dowdy

Chaffee County

Jake Francis

Fremont County – Secretary

Katy Grether

Chaffee County

Brenda Heckel

Chaffee County

Annette Nimmo

Fremont County – Chairperson

Kathy Pinover

Fremont County

Terry Prewitt

Chaffee County – Treasurer

Janet Trujillo

Fremont County – Vice Chairperson

Susan Williams (passed Nov.26, 2017)

Chaffee County – Treasurer



FOUNDATION BOARD OF DIRECTORS

Kathy Armstrong

Chaffee County

Bob Arnold

Staff

Joyce Bauer

Fremont County

Susie Bell

Fremont County

Mike Butts

Fremont County

Sierra Francis

Jr. Board Member

Jennifer Harrigan

Fremont County

Ron Hinkle

Staff

Lisa Henager

Fremont County

Kim Maynard

Fremont County

Connie Mueller

Fremont County

Susan Rush

Fremont County

Claudia Stevens

Staff

Mary Yang

Staff

Heart and Soul



At any given Starpoint event, you can be sure to look over your shoulder and find individuals from ATMOS offering their support.

Whether it

be hauling their grill to cook up something delicious or getting up on a lift to help decorate for the Night to Shine prom, these individuals show up with enthusiasm and a smile. ATMOS has sponsored the Royal Gorge Rim to Rim races at the gold level for five years, which has not only contributed to the success of the event but has also enabled us to continue to grow the event.

One individual in particular, Joyce Bauer, has dedicated endless hours to Starpoint through her service as a Foundation Board member. Joyce joined the foundation board in 2015 and brought with her a steady display of dedication and loyalty. Many grew to admire her strong character and felt comforted by her humble confidence. She has not only been a strong advocate for Starpoint consumers, but also for her fellow board members. With each new task at hand, Joyce forges ahead full force. She demonstrates that no matter how small or grand an idea is, it is worthy of great consideration. Over her years on the foundation board, Joyce has taken

on some of the most challenging tasks, of which includes organizing large groups of volunteers for both the Rim to Rim Royal Gorge races and Night to Shine prom. She has impeccable attention to detail and the ability to solve problems before they surface. She is willing to dive into unknown territory to achieve a goal. Also, we want to give a special thanks to Joyce's husband, Dan, for always jumping in whenever needed.

It is with deep appreciation that we begin to wish our friend Joyce and her beautiful family well as they set forth to begin a new journey in South Carolina. We are truly grateful for our time with Joyce. She has touched many hearts and will leave us with a beautiful impression. We know she will continue to shine bright and travel along a path of inspiration throughout her new journey ahead.

We thank ATMOS for not only sponsoring and attending our events, but also for supporting Joyce's journey as a foundation board member at Starpoint. ATMOS has become one of our greatest supports in the community and we are truly grateful. The contributions from ATMOS are countless and far reaching.



Early Head Start Report to the Public 2016-2017

Explanation of Budgetary Expenditures 2016-2017

Program Year September 1st, 2016 through August 31, 2018

Budget Summary:

Starpoint provides services for First Steps Early Head Start in Fremont County, Colorado for continued refunding for the period of September 1, 2016 through August 31, 2017. Per the intent to fund letter from ACF the base funds for First Steps EHS is \$758,047. Training and technical assistant funds available are \$18,708. There is a cost of living increase at this time of \$13,645. The goal of the organization is to maintain high quality, comprehensive services to children and families and ensure their health and safety.

Personnel,

\$454,024 + Fringe \$128,078 = \$582,102

Supplies, \$18,000

Contractual, \$0

Local Travel, \$9,680

Other, \$154,745

Training and Technical Assistance \$18,708

Number of Children & Pregnant Women Served: 128

Total Ongoing Federal EHS Funds

Requested: \$758,047

TNTA - \$18,708 = \$776,755

Total Non-federal Share = \$195,000

Service Options:

a. Home-Based for 65 children

46 weekly home visits of 1½ hours per visit, and 24 Socialization experiences offered two times per month for 1½ -2 hours each

b. Center-Based for 10 children

The center is open for 11.5 hours per day, 5 days per week for 252 days per year. The weekly requirement for this center based program is at a minimum of 28 hrs./week to meet the required 1380 annual hours of planned class operations. Parents are able to design what services are needed to meet their family's needs. The Center Based Option classrooms have two teachers in them with no more than eight children in the classroom. The teachers are required to have a minimum of an Infant and Toddler Credential Development Associate. The program is highly encouraged and currently does have staff with AA or BA Degrees. Diapers and wipes are provided for all children in the Center-Based option.

Pregnant Women Services:

Pre-Natal and Post-Natal RN Visits:

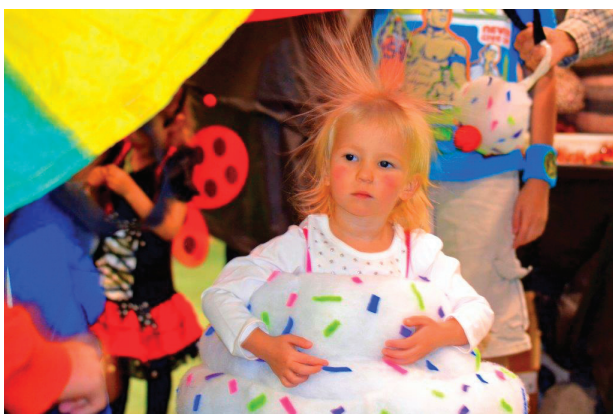
A registered nurse visits mothers in their home, both, before and after they have their babies. The nurse is also available for follow up visits in the home if requested by home visitors and parents. The Parents as Teachers curriculum is used and has specific information for pregnant women. We also use Florida State University's Partners for a Healthy Baby Home-Visiting curriculum for expectant families.

All 2016-2017 funds were expended. In-kind match requirements were met. Early Headstart continued quality center and home-based services of which were acknowledged in writing by the regional office. Explanation of the agency's efforts to prepare children for

kindergarten Starpoint's overall organizational goal is "Partnering with individuals, families and the community, Enriching Lives - Realizing Dreams". Starpoint is a lead Extension for Community Healthcare Outcomes (ECHO) Council. The council supports the ECHO Early Childhood System which provides services and supports to enhance children's physical, social, emotional, and intellectual development; to support parent's efforts to fulfill their parental roles; and to ensure children enter school prepared for school success. We offer early, continuous, intensive, and comprehensive development and family support services on a year-round basis.

Parent Involvement

Many parent involved activities were planned specifically for Early Head Start (EHS) families through the EHS program. These include: group socializations, parent educational workshops, parent committees and meetings, field trips and other opportunities as requested by the parents. Families also had access to other activities through the Fremont County Family Center, including playgroups and four annual Family Events. Ninety-one families received the following services: emergency crisis intervention, housing assistance, health, education and other needed services. Percentage of children with medical/well-child checkups to date: 85% Percentage of children with immunizations up to



date: 84% Percentage of children who received medical treatment: 100%. Percentage of children who received dental: 89%.

The Fremont County Family Center has been providing parent education and support services to families for three decades. Through a longstanding collaboration with the ECHO & Family Center Early Childhood Network, parents of children from birth to kindergarten age are provided with information on child development, community connections and supports. These ongoing services help build parent and child resilience. Throughout the program year, 87 families with 240 children participated in home visits through the First Steps Parents as Teachers home visitation program.

The Family Center based playgroups served 46 families with 171 children and additionally 186 child passenger safety seat inspections have been done. Nutrition and exercise classes were delivered to 220 preschoolers. The Family Center engaged 1036 individuals during three community wide events this program year.

The Audit

Starpoint's Single Audit Report dated August 23, 2016 for Federal Funds received indicated that there's no material weaknesses identified in regards to internal control over major programs (Early Head Start) and there were no significant deficiency (ies) identified not considered to be material weaknesses. There were no audit

findings disclosed that were required to be reported in accordance with section .510(a) of Circular A-133.

Comprehensive Reviews:

***Comprehensive Services & School Readiness Review by the OHS was the week of 3/14/16 resulted in all areas in compliance. Full overview of this report can be reviewed if needed. The last EHS review was Leadership/ Governance and Management Systems on 6/23/16 and all areas were in compliance as well.

Reflective Supervision (RS):

All Starpoint Children Services continues a positive practice and wanted to share how it is going for us. Reflective Supervision means stepping back from the immediate intense experience of hands on work and taking the time to wonder what the experience really means- Reflective Supervision is not therapy-

it is focused on experience, thoughts and feelings directly connected with the work we do. Staff well-being and quality of services go hand in hand. RS is focused on creating an environment where people do their best thinking! Coordinators and Managers who directly supervise individuals have been participating in bi-weekly Reflective Practice and Reflective Supervision sessions. It has been a journey that we have been taking to better ourselves as critical thinkers so we can support the staff in the work they do so they can better support children and families!
“How You Are Is As Important As What You Do” Jeree Pawl

Parent Testimonials

Parents reported:

- *Always great learning experience
- *Love how caring everyone is
- *We love our time with EHS
- *Amazing program



Case Management

The Case Management department has remained busy with a steady increase in new referrals, transfers and enrollments in Fremont, Chaffee and Custer County. The Case Management department has added an Intake and Enrollment Case Management position to assist families through the developmental disability determination and enrollment processes. This has enhanced the intake process for clients and families and allows for more timely enrollments where clients and families feel confident in the services they have chosen. Case Managers work with a variety of providers in our area and some that are in the surrounding areas such as Pueblo and Colorado Springs. We now serve individuals in residential services with four different providers to support them in these areas. Starpoint, Stellar Care, Dungarvin and Overture are all actively serving individuals in our services. The Case management department continues to work hard to ensure that the clients' needs are met through whichever provider they choose.

Starpoint Case managers have increased their training and knowledge in several areas to be able to offer resources and supports in areas such as Victims assistance, Behavioral therapies, Long Term Home Health Supports and accessing other non-profit supports for our individuals. We are also working closely with our local Department of Humans Services to ensure that clients continue to maintain Health First Colorado Benefits as the state system transitions to DXC for benefit management.

Starpoint Case Management currently serves 103 individual in the HCBS-DD program, 78 individuals in the HCBS-SLS program, 5 Children in the HCBS-CES program, 9 Individuals in the State SLS program and 58 individuals in the Family Services and Support program.



Family Services Support

The purpose of the Family Support Services Program (FSSP) is to assist families who provide at-home care for family members with developmental delays or developmental disabilities. The goal of these services is to ease the financial and emotional strains of having a family member with special needs. FSSP offers limited financial assistance to those who are considered most in need and also offers information and referrals to additional supports for the families.

Family Support funds can help pay for the extraordinary costs of caring for a child or dependent with a developmental delay or developmental disability. The distribution of these funds is overseen by the Family Support Services Council that consists of family members, professionals and interested community members.

Respite continues to be the most requested service through the Family Services and Support Program and the

committee prioritizes this need each year to assist families. The Family Support Council continues to seek opportunities for families to network and build lasting relationships. This year, the Family Support Program purchased two specialized chariots for athlete riders to be able to participate in local 5K, 10K and half marathon races. These chariots are available to anyone in the Family Support Program that is interested in being part of a race. Local runners volunteer their endurance and running skills to push the athlete riders through the races and celebrate in their smiles and laughter as they cross the finish line as a team. The Family Support Program has seen an increase in participation in these races and hopes to continue to support this incredible activity for individuals in our programs.

Our Family Support Program currently serves 58 families with new referrals coming every week. We look forward to meeting these new families and supporting them to care for their family members.



I would like to say thank you to family support because they answered a Christmas wish for us. My husband and I have been wanting to take the kids on the Santa train for a few years but can't afford it. When I received the letter last week it brought tears to my eyes. I am so excited we can share the experience with our kids this year.

Have a good day,
Amanda

Adult Services

Canon City

Starpoint, the community centered board for Fremont, Chaffee and Custer counties, has coordinated services and supports for people with developmental disabilities and their families since 1977. Since 1989, Starpoint has also coordinated a network of services and supports for families with young children with and without disabilities, birth to school age which further supports the mission adopted by Starpoint. Starpoint also provides residential and day services in several counties in the Denver area.

Starpoint makes every effort to develop partnerships with other community organizations. Services of the area DVR are utilized; consumers are linked to volunteer opportunities in the area, such as the Boys and Girls Club, Loaves and Fishes, Meals on Wheels, Habitat for Humanity, local nursing homes, churches and service organizations. Monthly meetings with the local mental health agency occur to better serve the needs of consumers who receive services from both agencies. Starpoint continues to actively consider serving individuals from other CCBs via the RFP process. These include day program services, home health services, and lifeline alert services. Consumers are offered a variety of job opportunities through Starpoint's Supported Employment program and are encouraged to participate in a variety of day and social activities in the community. Starpoint works closely with other agencies within our respective cities such as local convalescence centers and hospice so that consumers can come home as soon as possible to either complete their healing in their home or to be home with their families or host home families during critical times of their lives. Working with these agencies limits the time that people are in institutional settings, such as hospitals and nursing homes and they can receive medical care in their home which, as with most of us, might be their preference.

Starpoint has a history of collaboration with public education and served six students this year, 18 to 21 years of age, under contract with two local school districts. Also the Administrative Units for three districts

contract with Starpoint to identify children birth to three years of age for Part C eligibility. Starpoint collaborates with all local services and supports agencies to ensure that appropriate state-funded services are utilized. Starpoint meets with the Department of Human Services on a monthly basis to discuss specific cases that have a need that has not been met yet and to determine which agencies may offer supports in those areas.

Starpoint monitors services and supports provided directly by the agency to ensure provision of the highest quality services. Starpoint Adult Services has continued to receive good survey results from the Division of Intellectual and Developmental Disabilities as well as Colorado Department of Public Health and Environment, receiving licensure and program approval in all adult services program areas. Efforts are continuously made to provide a wide variety of services to meet the changing needs of the people to whom Starpoint provides services. In order to keep abreast of those changing needs, satisfaction surveys are traditionally provided to families and consumers with that collected data used to continuously improve the agency's programs and supports. Additionally, the Early Childhood Connections/Part C program has each year since data has been maintained by DHS achieved a determination of "meets requirements". Starpoint has continued to provide services for people who present on-going challenges to be successful in maintaining the lifestyle of their choice - be they individuals with offending behaviors or other significant needs. Starpoint has prevented the institutionalization of many individuals who would otherwise be incarcerated or placed in a more restrictive non-community based setting and has successfully enrolled six individuals into Comprehensive Services from other communities. Starpoint Adult Services has expanded their PCA program to include staffed homes in order to support people in seven different houses to live as they choose in the community. In addition, Starpoint has worked with the Department of Human Services to provide Foster Care transition services for young people to provide support services for youth aging out of the foster system. Individualized settings have been developed based on needs and preferences within comprehensive services in both the host home and PCA services. Both Host Home and PCA settings enable people to live in the least restrictive settings possible within their community,

whereas otherwise they might require a more restrictive environment and be forced to leave their home community. Thus far, these support systems have been positive and the people live in the community, which is their goal, as well as ours.

Chaffee County

Chaffee County Adult Services is providing Person Centered supports to 58 adults across Chaffee, Fremont, Custer, Park and Saguache counties. Supports include all forms of residential, on the job, transportation, site and community based day services. Consumers continue to participate in volunteering, bowling, cycling, fishing, archery, swimming, Frisbee, pickleball and mini golf.

Employers include Wal Mart, Valvoline, Mixing Bowl, Crestone Grocery, Amicas, Safeway, Starpoint, Mini Blessing, Salida Golf Club as well as many seasonal opportunities. The Chaffee County Starpoint Office building employs a number of consumers to do light maintenance, janitorial and grounds keeping. Chaffee county also is employing a consumer to assist with material preparation for site based Day Services.

Early Childhood, Childrens Extended Services and Family Support Services continue to be provided in the community as well.

Chaffee county employs 32 full time and 8 part time staff year round.

Currently, the biggest issue facing Chaffee County Starpoint is affordable housing for staff and consumers. It is a county wide problem and is not unusual for folks to be living in cars or tents.

On a very positive note, Chaffee Starpoint continues to attract sufficient staff to meet the needs of our Consumers and the Chaffee community continues to be immensely supportive of Starpoint.

Denver

The Denver Agency continues to serve people with significant challenges. Our total population is 22 individuals living in either one of our three group homes or in host families.

Denver has long specialized in serving people with significant medical challenges in addition to their Intellectual Disabilities. We have depended on the medical community to assist us in meeting these very specialized needs.

Together with our partners we have kept most of the individuals out of the hospital. If hospital stay is warranted, we support the individuals in the hospital settings to advocate for a quick return home.

Our goal is to continue these excellent services making a difference in people's lives.

Childrens Services

Early Intervention

The Early Intervention program served 140 children in Fremont, Custer and Chaffee Counties. With three staff therapists and a variety of contract providers, children received services including Speech Therapy, Occupational Therapy, Developmental Intervention, and Early Childhood Mental Health Services. Early Intervention was able to support a speech therapist to obtain specific training in Infant Toddler feeding disorders so that we can meet the growing needs of young children suffering from feeding disorders or delays. We continue to partner closely with the First Steps Early Head Start program in order to provide quality services to children who are enrolled in both programs. Therapists provide joint visits with EHS home visitors. This is also available to children enrolled in Early Head Start in Chaffee County. Early Intervention began participating in a new grant that was given to the Chaffee and Fremont County Early Child Councils. This Project Launch grant supports communities to provide Early Childhood Mental Health services. These valuable services support the vulnerable young children and their families.

Fremont County Family Resource Center

This past year marked some program innovations for Family Center service delivery. Through our longstanding partnership with the Family Resource Center Association and The Colorado Health Foundation, Family Center programs received an award of unrestricted general operating funds. This infusion of general operating dollars has been a great asset to our Parents as Teachers home

visitation program.

The 2017 year also marked the second year of offering services to a designated population of families through the Colorado Community Response (CCR) program. CCR has been a State initiative to partner local program sites with their local Department of Human Services. Through this program families identified as vulnerable for possible abuse and neglect are offered the opportunity to voluntarily participate in a short term family strengthening program. CCR involvement has made it possible to expand supportive services to families with children up to 18 years of age. This expanded age range has been a great addition to the community, as this population has limited family support service programs.

During this same year in partnership with Georgia State University and Parent Possible, the State office for Parents as Teachers, the First Steps program piloted Parents As Teachers Safe Care at Home (PATSCH). This blended service delivery model focuses on home safety and child health by pairing the SafeCare and Parents as Teachers home visitation curricula. The Family Center continued to provide emergency utility assistance through the Energy Outreach Colorado program as well as collaborative efforts with the ECHO and Family Center Early Childhood Council and Chaffee County on the LAUNCH Together grant. On the horizon, watch for implementation of Science, Technology, Engineering, Art, & Math (STEAM) programs and events.



Developmental Opportunities dba Starpoint

For the Years Ended June 30, 2017

Statements of Financial Position

<u>ASSETS</u>	<u>2017</u>
Current Assets	
Cash and cash equivalents (Note 10)	\$ 1,310,936
Cash set-aside (Note 11)	830,912
Accounts receivable	
Fees and grants due from governmental agencies (Note 3).....	2,125,535
Other accounts receivable	515,430
Prepaid expenses and other	116,741
Total Current Assets	4,399,544
Property and Equipment, net (Notes 4 and 6)	4,659,157
Total Assets	\$ 9,058,711
 LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts payable and accrued expenses (Notes 7 and 8)	\$ 601,064
Deffered revenue (Note4)	71,624
Overpayment due to the State (Note 11)	830,912
Total Current Liabilities	1,503,600
Net Assets	
Unrestricted net assets	
Undesignated	\$ 3,726,866
Net investment in property and equipment (Note 4)	3,828,245
Total unrestricted net assets.....	7,555,111
 Total net assets	\$ 7,555,111
Total Liabilities and Net Assets	\$ 9,058,711

The accompanying notes are an integral part of these financial statements

Developmental Opportunities dba Starpoint

For the Years Ended June 30, 2017

Statements of Activities

Unrestricted net assets activity	<u>2017</u>
Support and revenue	
Fees and grants from governmental agencies	
Fees for services	
State of Colorado	
State of General Fund.....	
Adult supported living services	\$ 156,403
Children and families	324,651
Total fees from State General Fund	481,054
Medicaid	
Comprehensive services	8,936,120
Adult supported living services	715,682
Children and families	105,463
Total Fees from Medicaid	9,757,265
Grants and other government sources	
School districts	441,181
Part C - Early intervention	24,017
Colorado Department of Public Health and Environment	75,508
U. S. Department of Health and Human Services	
Early Head Start	725,191
Children and families	1,200
Fremont County Department of Human Services	306,299
Total grants and other government sources	1,573,396
Total fees and grants from governmental agencies	11,811,715
Public support - contributions	103,382
Residential room and board	811,351
Fee for services	163,216
Other revenue	175,468
Gain on sale of property and equipment	10,896
Total support and revenue before reclassifications	13,076,0289
Net assets released from restriction	151,291
Total support and revenue	\$ 13,227,319

The accompanying notes are an integral part of these financial statements

Developmental Opportunities dba Starpoint

For the Years Ended June 30, 2017

Statements of Activities - Continued

Expenses	<u>2017</u>
Program services	
Medicaid comprehensive services	\$ 8,463,937
State adult supported living services	146,699
Medicaid adult supported living services	847,290
Early intervention	2361,462
Family support services program	74,132
Case management	362,128
Early Head Start	732,434
Children and family services	1,308,110
Total program services	12,296,192
Supporting services	
Management and general	808,444
Development and fundraising	82,169
Total supporting services	890,613
 Total expenses	 13,186,805
 Change in unrestricted net assets	 40,514
 Temporarily restricted net assets activity	
Public support - contribution	151,292
Released from restriction in satisfaction of program restrictions...	(151,291)
Change in temporarily restricted net assets	-
 Change in total net assets	 40,514
 Net assets, beginning of year	 7,514,597
 Net assets, end of year	 7,555,111

The accompanying notes are an integral part of these financial statements

Developmental Opportunities dba Starpoint

For the Years Ended June 30, 2017

Statements of Activities - Continued

Expenses	Targeted case management	Other Case management	Total
Salaries			
Direct care	\$ 232,042	\$ 20,951	\$ 252,993
Other	-	-	-
Payroll taxes	19,675	1,453	21,128
Employee benefits	249,723	3,318	53,041
Total personal services	301,441	25,721	327,162
Medical professional services			
Physicians	-	-	-
Other	-	-	-
Other professional services	1,950	-	1,950
Staff development	1,178	-	1,178
Staff travel	7,071	55	7,126
Occupancy			
Rent	-	-	-
Maintenance	2,570	-	2,570
Utilities	3,846	-	3,846
Supplies			
Medical and client care supplies	-	-	-
Pharmacy	-	-	-
Production materials	-	-	-
Other	8,286	-	8,286
Telephone	5,067	-	5,067
Dues and subscription	161	-	161
Food	-	-	-
Insurance	1,176	14	1,190
Interest	-	-	-
Other	687	-	687
In-kind donations	-	-	-
Total direct program expenses	333,433	25,790	359,223
Depreciation and amortization	2,905	-	2,905
Total expenses	336,338	25,790	362,128

The accompanying notes are an integral part of these financial statements

Developmental Opportunities dba Starpoint

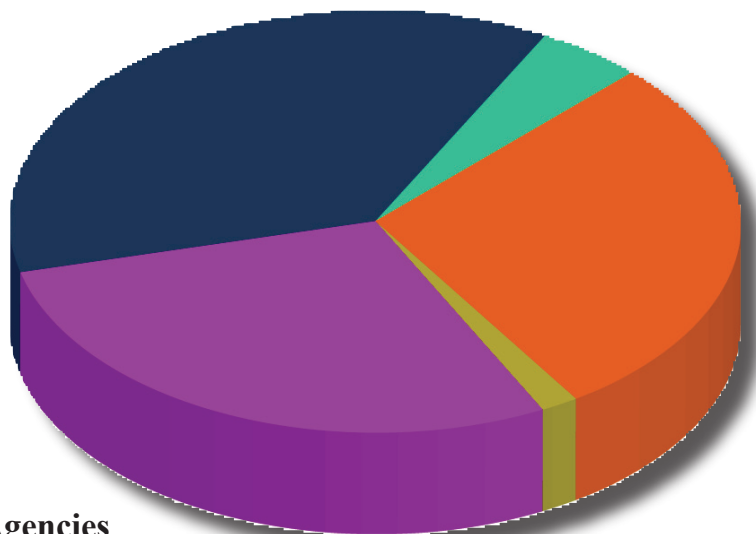
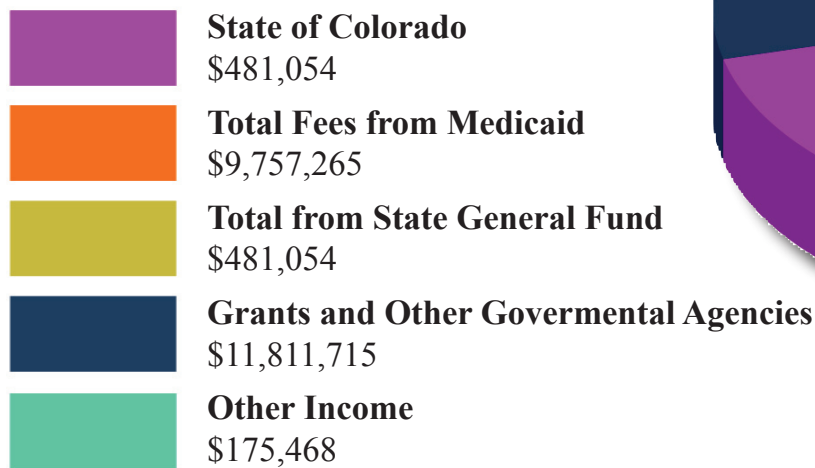
Schedule of Case Management Services

For the Years Ended June 30, 2017

	Targeted case management	Other Case management	Total
Fees and grants from government agencies			
Fees for Services			
State of Colorado			
State General Fund			
Adult supported living services	\$ -	\$ 17,209	\$ 17,209
Children and families	-	94,919	94,919
Total fees from State General Fund	-	112,128	112,128
Medicaid			
Comprehensive services	387,752	-	387,752
Children's extensive support	7,411	-	7,411
Early Intervention	-	48,769	48,769
Other	82,011	7,616	89,627
Part C	-	24,017	24,017
Other	529	-	529
Total fees from Medicaid	477,703	80,402	558,105
Total support and revenue	477,703	192,530	670,233

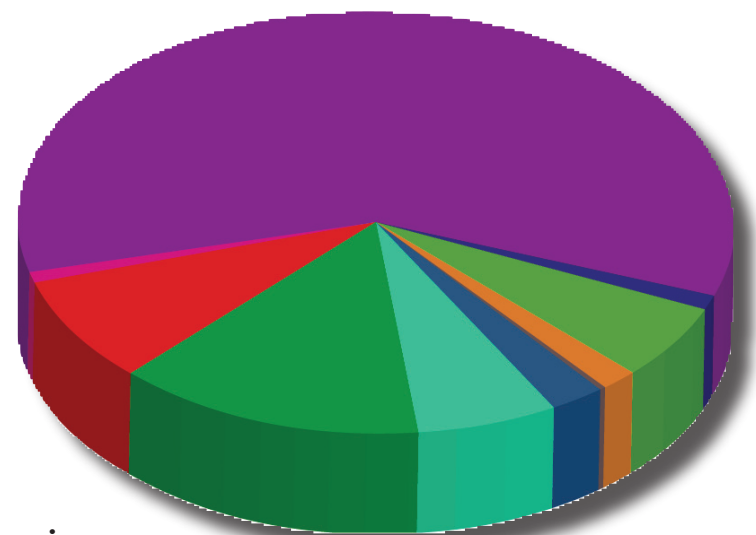
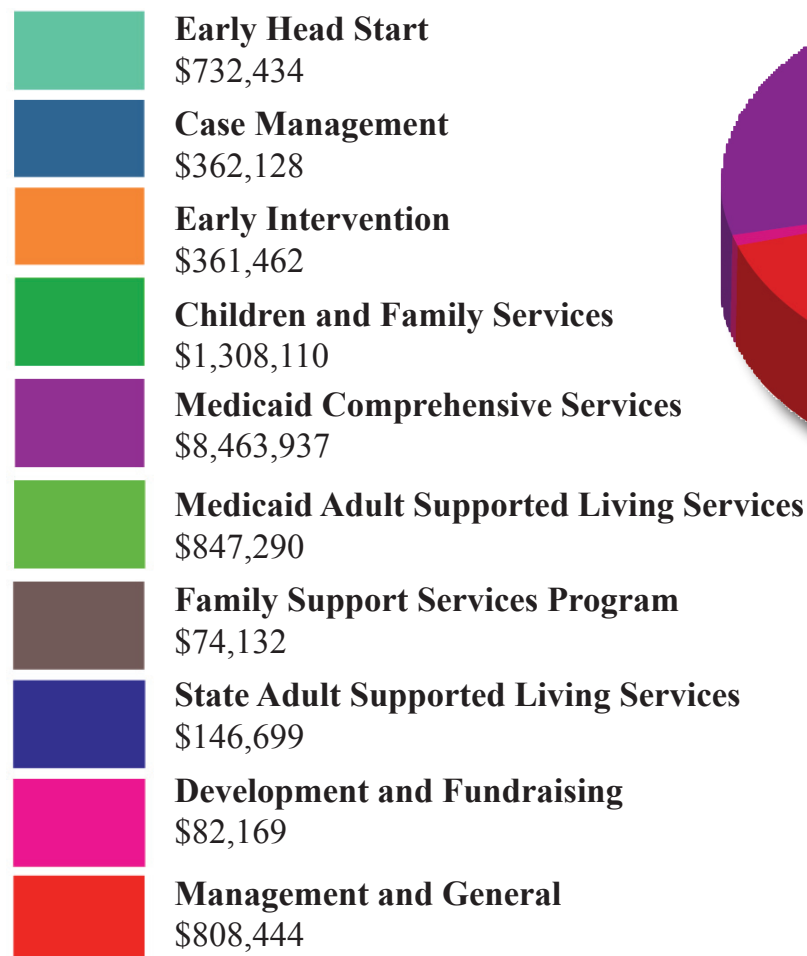
	Targeted case management	Other Case management	Total
Statistical Data (Unaudited)			
Unduplicated number of individuals	174	67	241
Full-time equivalents	6.16	0.60	6.76

Support and Revenue



Total support and Revenue \$13,227,319

Expenses



Total expenses \$13,186,805

Donors July 1, 2016 – June 30, 2017

The following individuals, groups, businesses and corporations made significant financial and in-kind contributions to Starpoint programs and facilities during this time period which enhanced the Starpoint experience for consumers, families and staff. A total of 246 donors contributed more than \$70,000 in cash and in kind gift to Starpoint between 1 July 2016 and June 30 2017. A special thanks to all of you!

Aguirre, Brenda	Central Colorado Ear, Nose and Throat	Fuselier, Gary
AIM Home Health	Central Colorado Title & Escrow	Gardner, Bob
All Around Tire & Wheel	Chalmers, Willa	Gaulter, Deborah
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Basham, Donna	EASE-E Medical Supplies	Hicks, Dakota
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Benefit Health Advisor	Electrolysis by Laura	Hinkle, Ronald
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Bolton, Steve & Paulette	Epperson, Marcy	Hinton, Diane
Bonnell, Susan	Evans, Gloria Christine	Holcim (USA), Inc.
Bradburn, Pamela	Faucheux, Jeannie	Holman, Elizabeth Jean
Brouillard, Helen	First Christian Church	Holman, Sherry
Brown-Kavacic, Cheryl	First Colorado Land Office	Holy Cross Abbey Winery
Burleson, Rich	Fish, Ted & Louise	Houston, Sarah
Butera, Wanda	Five & Dime	Howard, Kristine
Butler, Jana	Flanagan, Cynthia	Hughes, Ronald
Butts, Michael	Florence Family Dentistry	Ingram, Michael
Cabe, Ronald	Florence /Eastern Fremont County	Irvine, Shannon
Canon City Chamber of Commerce	Fremont Community Foundation	Jensen, Roger
Canon City Mugs	Frey, Erin	Joan Malone Trust
Canon City Rotary Club	Friends of the Steam Plant	Johnson, Scott
Cara Fisher Estate	Frontier Feeds	Johnson, Steve
		JPW & PRW

Kearney, John
 Keener, Nancy
 Kennec, Lorraine
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 Lapes, Amy
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 Salida Family Dentistry, LLC
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 The Vineyard
 Trujillo, Diane
 Trujillo, Joseph & Janet
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 Uebelhart, Nash
 Unger, Allan
 Van Every, James
 Varnum, Michael
 Vineyard, Scott
 Waddoups, Michael
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 Wan, Michael
 Weiss, John
 Wells Fargo Community Support
 Wentz, Ralph
 West Central Mental Health
 Wiesel, Bonnie
 Willey, Debra
 Williams, Michael
 Wolking, Lindsay
 Wonner, Nancy
 Wood, David
 Yang, George
 Yerkey, Thomas
 Zimmerman, Heather



In Memory

Joan Bradbury – Salida - June 4, 2017.

Carol Falgien – Canon City – August 28, 2017

Jack Daley – Canon City – September 7, 2017

**Susan Williams – Starpoint Board of Directors – Salida
– November 26, 2017**

Roland Knight – Salida - January 29, 2018

2017 Annual Foundation Fundraising Events and Activities

Gathering in Gratitude – Fremont County – Baker Residence, Florence – January 14, 2017

Fremont County – Gibson Mansion, Canon City – March 10, 2018

Night to Shine – Vineyard – February 10, 2017 and February 9, 2018

Annual Benefit Breakfast and Auction – Vineyard – July 29, 2017

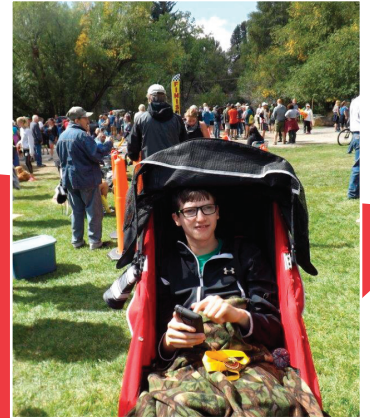
Staff and Consumer picnics – August 10 and 17, 2017

Buena Vista Autumn Color Run – September 16, 2017

Rim to Rim 5k/10k Races – Royal Gorge Bridge & Park – October 7, 2017

Gathering in Gratitude – Chaffee County – Salida Steam Plan – October 29, 2017





Starpoint Locations

Adult Services, Case Management, Human Resources, Administration, and Foundation Offices

700 South 8th Street
Cañon City, CO 81212
(719) 275-1616
www.Starpointco.com

Life Skills Center

29 County Road 143
Cañon City, CO 81212
(719) 276-1111

Fremont County Family Center

1339 Elm Avenue
Cañon City, CO 81212
(719) 269-1523
www.Starpointco.com/familycenter.htm

SPIN Early Childhood Care Center

1339 Elm Avenue
Cañon City, CO 81212
(719) 275-0550
www.Starpointco.com/spin

SPIN North

571 N. Diamond
Canon City, CO 81212
(719) 275-1950

Salida Adult Services

203 E Street
Salida, CO 81201
(719) 539-2577

Denver Adult Services

11177 West 8th Avenue
Suite 270
Lakewood, CO 80215
(303) 238-1600



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Childrens Services

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